



PGITI Category Budget 19/20 -Proposal

Category	19/20 Budget Amount \$	
	<u>\$</u>	
Coffees	12030	
Community Links	640	
Education	11525	
Ex Prof Services	3570	
G&A	2000	
Interest Groups	665	
Family Events	9325	
Newcomers	600	
Newsletter	1500	
Website	3000	
		% versus 18/19 Budget
19/20 Budget Proposal	44855	97.09%
18/19 Budget Actual	46200	